

Municipality of Dinalupihan  
Dinalupihan, Bataan

Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/ Project)
				Pre-Proc Conference	Ads/Post of I/AEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOE	
1011	Office of the Municipal Mayor (1011)	OMMA	SV/BIDDING													GEN FUND	1,000,000.00	1,000,000.00	
	Representation Expenses																		
	Peace and Order, and Public Safety Program																		
	Peace and Order																		
	Checkpoint Operation		SMAL VALUE													GEN FUND	20,000.00	20,000.00	
	Mobile/Beet/Foot Patrol		SMAL VALUE													GEN FUND	20,000.00	20,000.00	
	Oplan Sita		SMAL VALUE													GEN FUND	20,000.00	20,000.00	
	Oplan RODY (Rid the Streets of Drinkers and Youth)		SMAL VALUE													GEN FUND	15,000.00	15,000.00	
	Oplan Tambuli		SMAL VALUE													GEN FUND	20,000.00	20,000.00	
	Oplan Katok		SMAL VALUE													GEN FUND	15,000.00	15,000.00	
	Patulya ng Bayan		SMAL VALUE													GEN FUND	15,000.00	15,000.00	
	Campaign for the Arrest of Wanted Persons		SMAL VALUE													GEN FUND	250,000.00	250,000.00	
	Campaign for the Recovery of Carnapped Vehicles		SMAL VALUE													GEN FUND	150,000.00	150,000.00	
	Provision for Logistic Support to PNP		SV/BIDDING													GEN FUND	1,160,000.00	1,160,000.00	
	Database Crime Analysis		SMAL VALUE													GEN FUND	100,000.00	100,000.00	
	Information dissemination through social media posting and flyers distribution		SMAL VALUE													GEN FUND	30,000.00	30,000.00	
	Strengthening of Municipal Public Safety Officers		SV/BIDDING													GEN FUND	9,300,000.00	9,300,000.00	
	Strengthening of Barangay Public Safety Officers		SV/BIDDING													GEN FUND	2,000,000.00	2,000,000.00	
	Provision for Logistic Support to Katarungang Pambarangay		SMAL VALUE													GEN FUND	60,000.00	60,000.00	
	Provision for Logistic Support to Army		SMAL VALUE													GEN FUND	100,000.00	100,000.00	
	Illegal Drugs (mandatory per RA 9165, NADPA, DILG MCs)																		
	Anti-Illegal Drugs Campaign																		
	Buy Bust Operation		SMAL VALUE													GEN FUND	200,000.00	200,000.00	
	Maintaining of Drug Cleared Barangays		SMAL VALUE													GEN FUND	100,000.00	100,000.00	
	Educational Program and Rehabilitation Treatment of Drug Dependents		SV/BIDDING													GEN FUND	500,000.00	500,000.00	
	Community awareness and regular conduct of Barangay and School Uprayan/Visitation information dissemination through social media flyers distribution, and conduct of information drive/dialogue to households		SMAL VALUE													GEN FUND	100,000.00	100,000.00	
	Institutionalization of BADACS		SMAL VALUE													GEN FUND	50,000.00	50,000.00	
	Conduct of Seminars and Training to BPATs, BINS, and Force Multipliers		SV/BIDDING													GEN FUND	425,000.00	425,000.00	



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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	
	Implementation of KAUGKASAN program		SMALL VALUE											GEN FUND	70,000.00	70,000.00		
	Implementation of KKDAT (kabataan Kontra Doga at Terrorism)		SMALL VALUE											GEN FUND	80,000.00	80,000.00		
	Implementation of IMPLAN 31/2019 PNP Anti-Illegal Drugs Campaign "Double Barrel (Revised 2019)		SMALL VALUE											GEN FUND	100,000.00	100,000.00		
	Public Safety														-			
	Road and Vehicle Safety														-			
	Random checkpoints and Opian Sta especially during night time		SMALL VALUE											GEN FUND	12,000.00	12,000.00		
	Training/Seminar of Traffic Enforcers		SMALL VALUE											GEN FUND	60,000.00	60,000.00		
	Emergency/Crisis Management and Fire Safety														-			
	Conduct of Fire Safety Awareness Seminar-Workshop		SV/BIDDING											GEN FUND	225,000.00	225,000.00		
	Provision for Logistic Support to BFP		SV/BIDDING											GEN FUND	510,000.00	510,000.00		
	Conduct Fire Safety Training to Barangay Officials		SMALL VALUE											GEN FUND	70,000.00	70,000.00		
	Conduct meeting with DWD and LGU to reiterate SB Resolution														-			
	No. 44-97		SMALL VALUE											GEN FUND	10,000.00	10,000.00		
	Conduct Fire Safety Awareness through Mobile Public Address		SMALL VALUE											GEN FUND	162,000.00	162,000.00		
	Construction of updated Jail Facility		BIDDING											GEN FUND	300,000.00	300,000.00		
	Updating of PDL Health records through Health														-			
	Monitoring System		SMALL VALUE											GEN FUND	32,000.00	32,000.00		
	Weekly Medical Consultation by MHO to PDL		SMALL VALUE											GEN FUND	60,000.00	60,000.00		
	Promotional activities to encourage PDL to attend														-			
	ALS/NC-II Programs		SMALL VALUE											GEN FUND	35,000.00	35,000.00		
	Provision of classroom for ALS/NC-II programs		SMALL VALUE											GEN FUND	150,000.00	150,000.00		
	Provision of Workplace Area for Livelihood Activities		SMALL VALUE											GEN FUND	174,000.00	174,000.00		
	Provision for Logistic Support to BAMP		SMALL VALUE											GEN FUND	200,000.00	200,000.00		
	Provision of Worship Room		SMALL VALUE											GEN FUND	100,000.00	100,000.00		
	Provision of Isolation Cell for close monitoring of PDL's health														-			
	to prevent possible outbreak of communicable diseases		SMALL VALUE											GEN FUND	100,000.00	100,000.00		
	Extraordinary and Miscellaneous Expenses (Discretionary Expenses)		SV/BIDDING											GEN FUND	242,687.07	242,687.07		
	Various Activity Program		SV/BIDDING											GEN FUND	3,000,000.00	3,000,000.00		
	Araw ng Dinaluphan		SV/BIDDING											GEN FUND	3,500,000.00	3,500,000.00		
	Sports Activities		SMALL VALUE											GEN FUND	150,000.00	150,000.00		
	Tourism		SMALL VALUE											GEN FUND	100,000.00	100,000.00		
	Summer Youth Program		SV/BIDDING											GEN FUND	7,000,000.00	7,000,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds		Total	MODE
	Pawikan Festival		SMALL VALUE												GEN FUND	100,000.00	100,000.00		
	Halloween Party		SMALL VALUE												GEN FUND	150,000.00	150,000.00		
	Passport Caravan		SMALL VALUE												GEN FUND	200,000.00	200,000.00		
	Peace and Order, and Public Safety Program															-			
	Peace and Order															-			
	Crime and Disorder															-			
	Provision for Logistic Support to PNP		SMALL VALUE												GEN FUND	100,000.00		100,000.00	
	Public Safety															-			
	Procurement of Breath Analyzers		BIDDING												GEN FUND	500,000.00		500,000.00	
	MDRRMO	MDRRMO														-			
	A. SOCIAL DEVELOPMENT															-			
	HEALTH AND NUTRITION															20%			
	Consultancy on Performance and Technical Audit of Water Service Providers		BIDDING													3,000,000.00	3,000,000.00		
	Purchase of lot and Construction of Expansion of facilities for LGU Cluster 3		BIDDING													10,000,000.00		10,000,000.00	
	B. ECONOMIC DEVELOPMENT															-			
	Completion of Dinaluphan Civic Center		BIDDING												GEN FUND	10,000,000.00		10,000,000.00	
	Street Lighting for Additional 100 LED		BIDDING												GEN FUND	3,614,704.60		3,614,704.60	
	AGRICULTURE															-			
	Consultancy for Elevation & Drainage Plan		BIDDING												GEN FUND	3,000,000.00	3,000,000.00		
	Demolition & New Construction of Agri-Trading Post (Bagaikan)		BIDDING												GEN FUND	20,000,000.00		20,000,000.00	
	Construction of Agri Warehouse/Multi-Purpose Hall		BIDDING												GEN FUND	4,000,000.00		4,000,000.00	
	70% PREPAREDNESS PROGRAM															-			
	Disaster Prevention and Mitigation															-			
	Re-organization/Strengthening the capabilities of Municipal/Barangay															-			
	Disaster Risk Reduction & Management Council/Committee		SMALL VALUE													5%	100,000.00	100,000.00	
	Council meetings/consultations and training		SMALL VALUE													Municipal Disaster Risk	100,000.00	100,000.00	
	Identification of High Disaster Risk Areas		SMALL VALUE													100,000.00	100,000.00		
	Hazard Mapping/DRRM Plan Workshop		SMALL VALUE													Reduction and	100,000.00	100,000.00	
	Capability Building		SMALL VALUE													Management Fund	150,000.00	150,000.00	
	Preventive Maintenance of DRRM Equipment		SMALL VALUE													200,000.00	200,000.00		
	COVID-19 Operations and Monitoring		EMERGENCY PROCUREMENT													MDRRMF	400,000.00	400,000.00	
	Disaster Preparedness															-			
	Standby Goods for Relief Operation & Assistance (Food/Non-Food Items)		EMERGENCY PROCUREMENT												GEN FUND	1,000,000.00	1,000,000.00		
	Water Search and Rescue (WASAR) Training		SMALL VALUE												GEN FUND	200,000.00	200,000.00		

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds		Total	MOOE
	Incident Command System (ICS) Training		SMALL VALUE												GEN FUND	300,000.00	300,000.00		
	Pre-Disaster Risk Analysis (PDRA) Training		SMALL VALUE												GEN FUND	200,000.00	200,000.00		
	Flood, Earthquake and Fire Mock Drills		SMALL VALUE												GEN FUND	200,000.00	200,000.00		
	Basic Life Support (BLS) and First Aid Training		SMALL VALUE												GEN FUND	150,000.00	150,000.00		
	MDRRMC In-House Support Capability Training		SMALL VALUE												GEN FUND	200,000.00	200,000.00		
	Paramedics Unit Competency Enhancement		SMALL VALUE												GEN FUND	150,000.00	150,000.00		
	Incident Management Team Operation/Monitoring		SMALL VALUE												GEN FUND	302,323.21	302,323.21		
	Purchase of Medicines and Other Medical Supplies		BIDDING												GEN FUND	1,000,000.00	1,000,000.00		
	Animal Disease Outbreak Emergency Preparedness		EMERGENCY PROCUREMENT												GEN FUND	220,000.00	220,000.00		
	Site Development of Cole Evacuation Center		BIDDING												GEN FUND	1,781,400.00	1,781,400.00		
	Procurement/Acquisition of Equipment for Response/Rescue Activities															-			
	Provision of NTC Radio Station License		SMALL VALUE												GEN FUND	80,000.00	80,000.00		
	Acquisition of Disaster Response and Rescue Equipment		BIDDING												GEN FUND	2,913,000.35		2,913,000.35	
	Procurement of DRRM tools and accessories		BIDDING												GEN FUND	250,000.00		250,000.00	
	Installation of Closed-Circuit Television (CCTVs) Cameras		BIDDING												GEN FUND	1,568,302.52		1,568,302.52	
	Disaster Response															-			
	Search, Rescue and Retrieval Operations		EMERGENCY PROCUREMENT												GEN FUND	300,000.00	300,000.00		
	Evacuation		EMERGENCY PROCUREMENT												GEN FUND	350,000.00	350,000.00		
	Relief Goods Distribution/Community Kitchen		EMERGENCY PROCUREMENT												GEN FUND	350,000.00	350,000.00		
	Transportation and Mobilization		EMERGENCY PROCUREMENT												GEN FUND	300,000.00	300,000.00		
	Monitoring and Reporting		EMERGENCY PROCUREMENT												GEN FUND	200,000.00	200,000.00		
	Disaster Rehabilitation and Recovery															-			
	Clearing, Recovery, Rehabilitation, Embankment and Sandbagging		EMERGENCY PROCUREMENT												GEN FUND	1,100,000.00	1,100,000.00		
	Medical Services; Emergency Shelter Assistance to Affected Families		EMERGENCY PROCUREMENT												GEN FUND	531,811.18	531,811.18		
	Assessment of Damages		EMERGENCY PROCUREMENT												GEN FUND	400,000.00	400,000.00		
	30% QUICK RESPONSE FUND		EMERGENCY PROCUREMENT												GEN FUND	5,590,901.68	5,590,901.68		
1121	Office of the Municipal Information Technology (1121)	MITO														-			
	Telephone Expenses		DIRECT CONTRACTING												GEN FUND	2,359,906.32	2,359,906.32		
	Internet Subscription Expenses		DIRECT CONTRACTING												GEN FUND	44,556.00	44,556.00		
	Repairs & Maintenance - Machinery and Equipment		SV/BIDDING												GEN FUND	500,000.00	500,000.00		
	Information & Communication Technology Equipment		BIDDING												GEN FUND	1,077,992.36		1,077,992.36	



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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Award	Notice of Signing	Contract Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MODE		CO
1016	Municipal Vice Mayor (1016)	MVMO																	
	Training Expenses		SMALL VALUE													GEN FUND	150,000.00	150,000.00	
	Office Supplies Expenses		SMALL VALUE													GEN FUND	25,239.63	25,239.63	
	Telephone Expenses		SMALL VALUE													GEN FUND	60,000.00	60,000.00	
	Representation Expenses		SMALL VALUE													GEN FUND	50,000.00	50,000.00	
	Repairs and Maintenance - Machinery & Equipment		SMALL VALUE													GEN FUND	30,000.00	30,000.00	
	Other Supplies & Material Expenses		SMALL VALUE													GEN FUND	19,760.37	19,760.37	
	Information & communication Technology Equipment		SMALL VALUE													GEN FUND	60,000.00	60,000.00	
	Sangguniang Bayan (1021)	SBO																	
	Training Expenses		SV/BIDDING													GEN FUND	720,000.00	720,000.00	
	Office Supplies Expenses		SV/BIDDING													GEN FUND	250,000.00	250,000.00	
	Other Supplies & Materials Expenses		SMALL VALUE													GEN FUND	50,000.00	50,000.00	
	Printing & Publication Expenses		SMALL VALUE													GEN FUND	25,000.00	25,000.00	
	Postage & Courier Services		SMALL VALUE													GEN FUND	5,000.00	5,000.00	
	Telephone Expenses		DIRECT CONTRACTING													GEN FUND	498,000.00	498,000.00	
	Representation Expenses		SV/BIDDING													GEN FUND	500,000.00	500,000.00	
	Repairs and Maintenance - Machinery & Equipment		SMALL VALUE													GEN FUND	50,000.00	50,000.00	
	PLEB		SMALL VALUE													GEN FUND	172,825.00	172,825.00	
	Budget Hearing/ANP		SMALL VALUE													GEN FUND	50,000.00	50,000.00	
	Crafting of Code		SV/BIDDING													GEN FUND	350,000.00	350,000.00	
	Consultancy Services		SMALL VALUE													GEN FUND	122,000.00	122,000.00	
	Extraordinary & Miscellaneous Expenses - Notarial Fee		SMALL VALUE													GEN FUND	3,000.00	3,000.00	
	Information & Communication Technology Equipment		SV/BIDDING													GEN FUND	330,000.00	330,000.00	
	Municipal Human Resource Management (1032)	MHRMO																	
	Training Expenses		SV/BIDDING													GEN FUND	700,000.00	700,000.00	
	Training Expenses - In-House Trainings		SMALL VALUE													GEN FUND	185,000.00	185,000.00	
	Job Fair		SMALL VALUE													GEN FUND	72,000.00	72,000.00	
	CSC Month Celebration - LGU Personnel		SMALL VALUE													GEN FUND	5,000.00	5,000.00	
	Family Day		SV/BIDDING													GEN FUND	1,000,000.00	1,000,000.00	
	Training for Basic Financial Investment to Employees		SMALL VALUE													GEN FUND	60,000.00	60,000.00	
1041	Municipal Planning & Development Office (1041)	MPDO																	
	State of Good Local Governance		SV/BIDDING													GEN FUND	250,000.00	250,000.00	
	ARBOR Day		SMALL VALUE													GEN FUND	200,000.00	200,000.00	
	Security Services - Security Personnel		BIDDING													GEN FUND	649,731.84	649,731.84	

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				Pre-Proc Conference	Ads/Post of IACB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Electricity Expenses		DIRECT CONTRACTING																	
	Environment/Sanitary Services - Garbage Collection		BIDDING	QUARTERLY												GEN FUND	15,510,640.00	15,510,640.00		
1051	Local Civil Registry (1051)	LCR																		
	Mobile Registration/Information Dissemination at Barangays		SMALL VALUE													GEN FUND	5,000.00	5,000.00		
	Advertising Expenses		SMALL VALUE													GEN FUND	1,000.00	1,000.00		
1071	Municipal Budget (1071)	MBO																		
	Barangay Updates on Local Budget Circular Issuances		SMALL VALUE													GEN FUND	20,000.00	20,000.00		
	and Other Guidelines																			
	Initiate Conduct of Budget Hearing for Timely Submission																			
	of Annual Budget		SMALL VALUE													GEN FUND	30,000.00	30,000.00		
	Training for Barangay Financial Management for efficient Financial Housekeeping		SMALL VALUE													GEN FUND	20,000.00	20,000.00		
1081	Municipal Accountant (1081)	MAO																		
	Barangay Incentives for Financial Management		SMALL VALUE													GEN FUND	85,000.00	85,000.00		
	Training for Barangay Financial Management for efficient Financial Housekeeping		SMALL VALUE																	
	Municipal Treasurer (1091)	MTO														GEN FUND	20,000.00	20,000.00		
	Tax Payer/Tax Campaign		SMALL VALUE													GEN FUND	255,000.00	255,000.00		
	Barangay & Collectors Meeting/Seminar		SMALL VALUE													GEN FUND	77,000.00	77,000.00		
	RPT & Business Tax Campaign		SMALL VALUE													GEN FUND	279,000.00	279,000.00		
	Publication of Electronic Statement of Receipts and Expenditures (eSRE)		SMALL VALUE																	
	Revision of Revenue Code		SMALL VALUE													GEN FUND	150,000.00	150,000.00		
	Provision of Queuing System		SV/BIDDING													GEN FUND	300,000.00	300,000.00		
	Provision of Queuing System - Office Equipment		SMALL VALUE													GEN FUND	150,000.00	150,000.00		
1101	Municipal Assessor (1101)	MA																	150,000.00	
	Tax Mapping Project		SV/BIDDING													GEN FUND	731,427.24	731,427.24		
	Computerization of RPUs		SV/BIDDING													GEN FUND	746,688.33	746,688.33		
	Information & Communication Technology Equipment		SMALL VALUE													GEN FUND	108,973.90		108,973.90	
1061	General Services Office (1061)	GSO																		
	Office Supplies Expenses		SV/BIDDING	MONTHLY / QUARTERLY												GEN FUND	814,599.49	814,599.49		
	Other Supplies & Materials Expenses		SV/BIDDING	MONTHLY / QUARTERLY												GEN FUND	750,000.00	750,000.00		
	Fuel, Oil & Lubricants Expenses		SV/BIDDING	QUARTERLY												GEN FUND	1,200,000.00	1,200,000.00		
	Electricity Expenses		DIRECT CONTRACTING													GEN FUND	2,000,000.00	2,000,000.00		

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	Transformer Rental		SMALL VALUE													GEN FUND	100,000.00	100,000.00		
	Water Expenses		DIRECT CONTRACTING													GEN FUND	700,000.00	700,000.00		
	Postage & Courier Services		SMALL VALUE													GEN FUND	12,000.00	12,000.00		
	Accountable Forms		SMALL VALUE													GEN FUND	150,000.00	150,000.00		
	Repairs & Maintenance - Machinery and Equipment		SMALL VALUE													GEN FUND	100,000.00	100,000.00		
	Repairs & Maintenance - Furniture and Fixtures		SMALL VALUE													GEN FUND	100,000.00	100,000.00		
	Insurance Expenses		DIRECT CONTRACTING													GEN FUND	1,200,000.00	1,200,000.00		
	Taxes, Duties and Licenses		SMALL VALUE													GEN FUND	150,000.00	150,000.00		
	Extraordinary & Miscellaneous Expenses		SMALL VALUE													GEN FUND	100,000.00	100,000.00		
	Security Services - Security Personnel		BIDDING													GEN FUND	4,548,122.88	4,548,122.88		
	Furniture & Fixtures		SV/BIDDING													GEN FUND	600,000.00		600,000.00	
	Office Equipment		SV/BIDDING													GEN FUND	620,000.00		620,000.00	
	Other Machinery and Equipment		SV/BIDDING													GEN FUND	265,000.00		265,000.00	
	Other Property, Plant and Equipment		SMALL VALUE													GEN FUND	150,000.00		150,000.00	
Office:	Commission on Audit	COA																		
	Training Expenses		SMALL VALUE													GEN FUND	40,000.00	40,000.00		
	Office Supplies Expenses		SMALL VALUE													GEN FUND	104,595.00	104,595.00		
	Internet Subscription Expenses		DIRECT CONTRACTING													GEN FUND	20,000.00	20,000.00		
	Conduct of Exit Conference - Municipal & Barangay level		SMALL VALUE													GEN FUND	20,170.00	20,170.00		
	Office Equipment		SMALL VALUE													GEN FUND	120,000.00		120,000.00	
	Information and Communication Technology Equipment		SMALL VALUE													GEN FUND	80,000.00		80,000.00	
8711	Municipal Agriculture (8711)	MA																		
	Donations - Assistance to Farmers		SV/BIDDING													GEN FUND	900,000.00	900,000.00		
	GAD Fund																			
	Farmers Field School (FFS)		SMALL VALUE													GEN FUND	100,000.00	100,000.00		
	Provincial Achievement Day		SMALL VALUE													GEN FUND	40,434.05	40,434.05		
	Provision of Vegetable Seeds		SMALL VALUE													GEN FUND	100,000.00	100,000.00		
	Provision of Hybrid Corn Seeds		SMALL VALUE													GEN FUND	100,000.00	100,000.00		
	Provision of Farm Tools/Implements		SMALL VALUE													GEN FUND	100,000.00	100,000.00		
	Promotion of Organic Farming		SMALL VALUE													GEN FUND	20,000.00	20,000.00		
	Training Expenses - Institutional Development, Capability																			
	Building and Organizational Strengthening Program																			
	(MAFC/FARMC/Barangay Farmers Association)		SMALL VALUE													GEN FUND	100,000.00	100,000.00		

Municipality of Dinuluphan  
Dinuluphan, Batan  
Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/ Project)
				Pre-Proc Conference	Ads/Post of I.AEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MODE	CO	
	Animal Health & Livestock Development Program		SV/BIDDING	SECOND OR THIRD QUARTER												GEN FUND	500,000.00	500,000.00		
	Municipal Rabies Prevention Control Program		SV/BIDDING	SECOND OR THIRD QUARTER												GEN FUND	700,000.00	700,000.00		
	Artificial Insemination (AI) Program		SMALL VALUE	SECOND OR THIRD QUARTER												GEN FUND	200,000.00	200,000.00		
	Farmers' General Assembly		SV/BIDDING	FOURTH QUARTER												GEN FUND	800,000.00	800,000.00		
	Other Machinery and Equipment - 15KD Generator Set		BIDDING	SECOND OR THIRD QUARTER												GEN FUND	1,000,000.00		1,000,000.00	
	Motor Vehicles - Six Seater Bajaj		BIDDING	SECOND OR THIRD QUARTER												GEN FUND	600,000.00		600,000.00	
8751	Municipal Engineer (8751)	MEO														-				
	Repairs & Maintenance - Buildings & Other Structures		BIDDING													3,000,000.00	3,000,000.00			
	Repairs & Maintenance - Transportation Equipment		BIDDING													2,000,000.00	2,000,000.00			
	Repairs & Maintenance - Infrastructure Asset		BIDDING													1,555,615.93	1,555,615.93			
	Subsidy to Various Barangays		BIDDING													1,000,000.00	1,000,000.00			
	Construction of Street Lights going to DDH		BIDDING													1,000,000.00		1,000,000.00		
8811	Public Market (8811)	PBO																		
	Water Expenses		DIRECT CONTRACTING													10,000.00	10,000.00			
	Electricity Expenses		DIRECT CONTRACTING													600,000.00	600,000.00			
	Repair & Maintenance - Buildings & Other Structures		SMALL VALUE													107,722.16	107,722.16			
	Furniture and Fixtures		SMALL VALUE													10,000.00		10,000.00		
8812	Slaughterhouse (8812)	SH																		
	Water Expenses		DIRECT CONTRACTING													179,939.04	179,939.04			
	Electricity Expenses		DIRECT CONTRACTING													330,000.00	330,000.00			
	Orientation Training on proper handling of Meat Butcher/Vendors		SMALL VALUE													50,000.00	50,000.00			
	Re-Accreditation/Sanitation Audit		SMALL VALUE													30,000.00	30,000.00			
4411	Municipal Health (4411)	MHO																		
	Drugs & Medicine Expenses															-				
	RHU I		SV/BIDDING	QUARTERLY												GEN FUND	1,032,256.95	1,032,256.95		
	RHU II		SV/BIDDING	QUARTERLY												GEN FUND	1,749,140.10	1,749,140.10		
	RHU III and BERNONG LYING IN		SV/BIDDING	QUARTERLY												GEN FUND	1,807,108.60	1,807,108.60		
	MHO		SV/BIDDING	QUARTERLY												GEN FUND	613,050.35	613,050.35		
	Medical/Dental Laboratory Supplies															-				
	RHU I		SV/BIDDING	SECOND OR THIRD QUARTER												GEN FUND	349,089.00	349,089.00		
	RHU II		SV/BIDDING	SECOND OR THIRD QUARTER												GEN FUND	386,589.00	386,589.00		
	RHU III and BERNONG LYING IN		SV/BIDDING	SECOND OR THIRD QUARTER												GEN FUND	791,026.50	791,026.50		
	MHO		SV/BIDDING	SECOND OR THIRD QUARTER												GEN FUND	1,305,170.00	1,305,170.00		



Municipality of Dinalupihan  
Dinalupihan, Bataan  
Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/ Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Supplemental Feeding		SV/BIDDING	SECOND OR THIRD QUARTER												GEN FUND	3,170,000.00	3,170,000.00		
	Safe Motherhood Program		SV/BIDDING													GEN FUND	885,000.00	885,000.00		
	Tobacco Control /Healthy Lifestyle Program		SV/BIDDING													GEN FUND	406,300.00	406,300.00		
	Dengue Prevention & Control Program		SV/BIDDING	SECOND OR THIRD QUARTER												GEN FUND	2,586,500.00	2,586,500.00		
	Malaria Elimination & Control Program		SV/BIDDING	SECOND OR THIRD QUARTER												GEN FUND	290,000.00	290,000.00		
	Operation Tule		SV/BIDDING	SECOND QUARTER												GEN FUND	300,000.00	300,000.00		
	Water, Environmental Sanitation & Hygiene		SV/BIDDING													GEN FUND	317,200.00	317,200.00		
	Voluntary Blood Donation Program			MONTHLY												GEN FUND	850,000.00	850,000.00		
	Family Planning Health Education (per RHUs)		SMALL VALUE													GEN FUND	80,250.00	80,250.00		
	Dental Health Program		SV/BIDDING													GEN FUND	350,000.00	350,000.00		
	HIV AIDS and other STDs/Local HIV/AIDS Council		SMALL VALUE													GEN FUND	74,000.00	74,000.00		
	Program Implementation Review and Values Formation		SV/BIDDING													GEN FUND	360,000.00	360,000.00		
	Other Professional Services (Continuous Medical Education Fund/																-			
	Good Standing Certification)		SMALL VALUE													GEN FUND	100,000.00	100,000.00		
	Security Services - Security Personnel for RHUs		BIDDING	QUARTERLY												GEN FUND	1,949,195.52	1,949,195.52		
	National Tuberculosis Program		SV/BIDDING													GEN FUND	510,000.00	510,000.00		
	Adolescent Health and Development Program																-			
	Healthy Young Ones Club Peer Facilitator Training		SMALL VALUE													GEN FUND	70,000.00	70,000.00		
	Licensing and Accreditation for DOH and PhilHealth		SMALL VALUE													GEN FUND	60,000.00	60,000.00		
	Municipal Epidemiological Surveillance Unit & PDSR		SMALL VALUE													GEN FUND	75,000.00	75,000.00		
	Community Based Rehabilitation		SMALL VALUE													GEN FUND	150,000.00	150,000.00		
	Provision of Internet Connection for BHs		DIRECT CONTRACTING													GEN FUND	396,000.00	396,000.00		
	Medical Equipment																			
	RHU I		SV/BIDDING	SECOND, THIRD OR FOURTH QUARTER												GEN FUND	66,000.00		66,000.00	
	RHU II		SV/BIDDING	SECOND, THIRD OR FOURTH QUARTER												GEN FUND	89,250.00		89,250.00	
	RHU III and BERNONC Lyng-in		SV/BIDDING	SECOND, THIRD OR FOURTH QUARTER												GEN FUND	25,250.00		25,250.00	
	MHO		SV/BIDDING	SECOND, THIRD OR FOURTH QUARTER												GEN FUND	6,750.00		6,750.00	
	Furniture and Fixtures																			
	RHU I		SV/BIDDING	SECOND, THIRD OR FOURTH QUARTER												GEN FUND	101,950.00		101,950.00	
	RHU II		SV/BIDDING	SECOND, THIRD OR FOURTH QUARTER												GEN FUND	126,750.00		126,750.00	
	RHU III and BERNONC Lyng-in			SECOND, THIRD OR FOURTH QUARTER													207,375.00		207,375.00	
	MHO/Paramedics		SV/BIDDING	SECOND, THIRD OR FOURTH QUARTER												GEN FUND	26,250.00		26,250.00	
	Office Equipment																			
	RHU I		SV/BIDDING	SECOND, THIRD OR FOURTH QUARTER												GEN FUND	75,400.00		75,400.00	

Municipality of Dinalupihan  
Dinalupihan, Bataan  
Annual Procurement Plan for CY 2021

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				Pre-Proc Conference	Ads/Post of I&EB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MODE	CO	
	RHU II		SV/BIDDING	SECOND, THIRD OR FOURTH QUARTER												GEN FUND	38,400.00		38,400.00	
	RHU III and BEMONC Lying-in		SV/BIDDING	SECOND, THIRD OR FOURTH QUARTER												GEN FUND	100,000.00		100,000.00	
7611	Municipal Social Welfare & Development (7611)	MSWDO																		
	Women Sector		SV/BIDDING																	
	Various Programs for Veterans		SMALL VALUE																	
	1P Month Celebration		SMALL VALUE																	
	Mass Wedding		SV/BIDDING																	
	Assistance to National Programs/LGU Counterpart		SMALL VALUE																	
	Local Council for the Protection of Children (LCPC)																			
	Municipal Council for the Protection of Children (MCPC)		SV/BIDDING																	
	Day Care/SNP Program		SV/BIDDING																	
	Family and Nutrition Month Celebration		SMALL VALUE																	
	Other Infrastructure Assets																			
	Municipal Council for the Protection of Children (MCPC)																			
	Concreting of Concrete Pedestal of Container CR at																			
	Brgy. Roosevelt, Bangal, and Pinulod, Dinalupihan, Bataan		SV/BIDDING																	
7621	POPCOM (7621)	POPCOM																		
	Training Expenses		SMALL VALUE																	
	Population Programs:		SMALL VALUE																	
	RPPF, POP DEV, GAD, AHD, LSM, PMMP, POPQUIZ,																			
	Katropa, Peer Facilitator, Establishment of Teen																			
	Info Center, Population Surveillance - BPW																			
															193,602,590.17	133,021,241.44	60,581,348.73			

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