



Republic of the Philippines
Province of Bataan
Municipal Government of Dinalupihan
BIDS & AWARDS COMMITTEE

DATE : January 23, 2015
FOR : HON. MARIA ANGELA S. GARCIA
Municipal Mayor
SUBJECT: For signature and approval

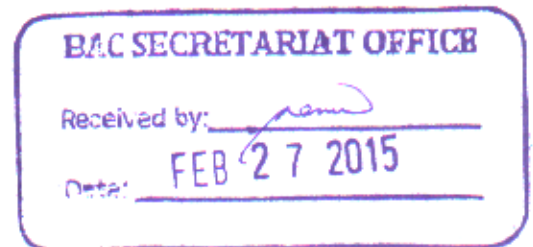
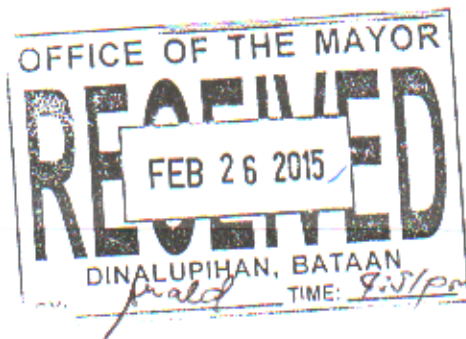
As per recommendation of Bids and Awards Committee, attach herewith the 2015 Annual Procurement Plan of LGU Dinalupihan for your approval.

Prepared by:


ARZELI M. SAMSON
BAC Secretariat

Recommending Approval:


MAXIMINA S. CRUZ
BAC Chairman



frald
rec'd by: [signature] 2/27/15

BAC SECRETARIAT
(047)636-1519
09989890523

Municipality of Dinalupihan
Dinalupihan, Bataan
Annual Procurement Plan for CY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MDOE	CO		
1	Donations - Social Services	LCE	SHOPPING/NP/SV														GENERAL	2,500,000.00	2,500,000.00		
2	Miscellaneous Expenses	LCE	SHOPPING/NP/SV														GENERAL	500,000.00	500,000.00		
3	Araw ng Dinalupihan	LCE	SHOPPING/NP/SV														GENERAL	2,500,000.00	2,500,000.00		
4	Sports Activities	LCE	SHOPPING/NP/SV														GENERAL	400,000.00	400,000.00		
5	Tourism	LCF	SHOPPING/NP/SV														GENERAL	200,000.00	200,000.00		
6	Bataan Day	LCE	SHOPPING/NP/SV														GENERAL	200,000.00	200,000.00		
7	Summer Youth Program	LCE	SHOPPING/NP/SV														GENERAL	300,000.00	300,000.00		
8	SPESS Orientation	LCE	SHOPPING/NP/SV														GENERAL	100,000.00	100,000.00		
9	LGU Annual Review	LCE	SHOPPING/NP/SV														GENERAL	100,000.00	100,000.00		
10	Alay Lakad	LCE	SHOPPING/NP/SV														GENERAL	100,000.00	100,000.00		
11	All Saints Day	LCE	SHOPPING/NP/SV														GENERAL	200,000.00	200,000.00		
12	Family Day	LCE	SHOPPING/NP/SV														GENERAL	400,000.00	400,000.00		
13	Passport Caravan	LCE	SHOPPING/NP/SV														GENERAL	60,000.00	60,000.00		
14	Bahay ni Impo	LCE	SHOPPING/NP/SV														GENERAL	161,000.00	161,000.00		
15	VDW/ELA/AIP	LCF	SHOPPING/NP/SV														GENERAL	300,000.00	300,000.00		
16	Budget Hearing	LCE	SHOPPING/NP/SV														GENERAL	50,000.00	50,000.00		
17	MCPC	LCE	SHOPPING/NP/SV														GENERAL	1,499,005.00	1,499,005.00		
18	GAD Fund - Kasalang Bayan	LCE	SHOPPING/NP/SV														GENERAL	250,000.00	250,000.00		
19	Cooperative	LCE	SHOPPING/NP/SV														GENERAL	100,000.00	100,000.00		
20	Nego Kariton	LCE	SHOPPING/NP/SV														GENERAL	50,000.00	50,000.00		
21	Katarungang Pambarangay	LCE	SHOPPING/NP/SV														GENERAL	100,000.00	100,000.00		
22	Performance Governance System	LCE	SHOPPING/NP/SV														GENERAL	600,000.00	600,000.00		
23	Web Hosting	MIS	SMALL VALUE														GENERAL	10,000.00	10,000.00		
24	Internet Expenses	MIS	DIRECT														GENERAL	176,268.00	176,268.00		
25	Repair & Mtce. - Office Equipment	MIS	SHOPPING/NP/SV														GENERAL	479,600.00	479,600.00		
26	IT Equipment and Software	MIS	SHOPPING/NP/SV														GENERAL	1,740,000.00		1,740,000.00	
27	Office Supplies Expenses	VICE MAYOR	PS/SHOPPING														GENERAL	30,000.00	30,000.00		
28	Representation Expenses	VICE MAYOR	SHOPPING/SV														GENERAL	100,000.00	100,000.00		
29	Repair & Maintenance of Office Building	VICE MAYOR	SHOPPING/SV														GENERAL	100,000.00	100,000.00		
30	Repair & Maintenance of Office Equipment	VICE MAYOR	SHOPPING/SV														GENERAL	10,000.00	10,000.00		
31	Office Table	VICE MAYOR	SHOPPING														GENERAL	6,000.00		6,000.00	
32	Executive Chair	VICE MAYOR	SHOPPING														GENERAL	2,000.00		2,000.00	
33	Office Chair	VICE MAYOR	SHOPPING														GENERAL	6,000.00		6,000.00	
34	Digital Camera	VICE MAYOR	SHOPPING														GENERAL	20,000.00		20,000.00	
35	Office Supplies Expenses	SB	PS/SHOPPING														GENERAL	415,000.00	415,000.00		
36	Gasoline, Oil & Lubricants Expenses	SB	BIDDING														GENERAL	150,000.00	150,000.00		
37	Postage and Deliveries	SB	SMALL VALUE														GENERAL	5,000.00	5,000.00		
38	Representation Expenses	SB	SHOPPING/SV														GENERAL	300,000.00	300,000.00		
39	Repair & Maint. - Equipment	SB	SHOPPING														GENERAL	50,000.00	50,000.00		
40	Repair & Maint. - Motor Vehicle	SB	SHOPPING														GENERAL	50,000.00	50,000.00		
41	Legislative Research Fund	SB	SHOPPING/SV														GENERAL	300,000.00	300,000.00		

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Dinalupihan, Bataan
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				Pre Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MODE	CO	
42	Budget Hearing/AIP	SB	SHOPPING/SV													GENERAL	150,000.00	150,000.00		
43	Crafting of Code	SB	BIDDING/													GENERAL	200,000.00	200,000.00		
44	Consultancy Services	SB	BIDDING													GENERAL	250,000.00	250,000.00		
45	Furniture and Fixtures - Airconditioner	SB	SHOPPING													GENERAL	30,000.00		30,000.00	
46	Furniture and Fixtures -	SB	SHOPPING													GENERAL	123,200.00		123,200.00	
47	In House Trainings	HRMO	SHOPPING/SV													GENERAL	320,000.00	320,000.00		
48	Job - Fair	HRMO	SHOPPING/SV													GENERAL	70,000.00	70,000.00		
49	CSC Month Celebration - LGU Personnel	HRMO	SHOPPING/SV													GENERAL	100,000.00	100,000.00		
50	Annual Medical check up-Employee	HRMO	SHOPPING/ DIRECT													GENERAL	600,000.00	600,000.00		
51	Community Based Management System	MPDO	SHOPPING/SV													GENERAL	500,000.00	500,000.00		
52	Comprehensive Land Use Plan	MPDO	SHOPPING/SV													GENERAL	1,700,000.00	1,700,000.00		
53	ComprehensiveDevelopment Plan	MPDO	SHOPPING/SV													GENERAL	1,000,000.00	1,000,000.00		
54	Miscellaneous Expenses	MBO	SHOPPING/SV													GENERAL	5,000.00	5,000.00		
55	NGAS (SOFTWARE)	ACCTG	SHOPPING													GENERAL	150,000.00	150,000.00		
56	Representation Expenses for Taxpayers	TREASURY	SHOPPING/SV													GENERAL	20,000.00	20,000.00		
57	RPT & Bus. Tax Campaign	TREASURY	SHOPPING/SV													GENERAL	100,000.00	100,000.00		
58	Tax Mol Txt Mol Project	TREASURY	SHOPPING/SV													GENERAL	6,000.00	6,000.00		
59	Transmittal Delinquent RPT/Business/CTC	TREASURY	SHOPPING/SV													GENERAL	138,000.00	138,000.00		
60	RP-Bldg. Tag Numbering	ASSESSOR	SHOPPING/SV													GENERAL	60,000.00	60,000.00		
61	Computerization of RPU's	ASSESSOR	SHOPPING/SV													GENERAL	1,673,941.00	1,673,941.00		
62	Drugs & Medicine Expenses	MHO	BIDDING													GENERAL	2,500,000.00	2,500,000.00		
63	Medical Dental Laboratory - Supplies	MHO	SHOPPING													GENERAL	120,000.00	120,000.00		
64	Nutrition	MHO	SHOPPING/SV													GENERAL	105,000.00	105,000.00		
65	Busog Lusog Talino(Nutrition Prog. LGU Counterpart)	MHO	SHOPPING/SV													GENERAL	358,000.00	358,000.00		
66	Dengue/Malaria Program	MHO	SHOPPING/SV													GENERAL	250,000.00	250,000.00		
67	Supplemental Feeding (BUB Counterpart)	MHO	SHOPPING/SV													GENERAL	2,620,000.00	2,620,000.00		
68	Aid to Municipal Advisory Committee (MAC)	MSWDO	SHOPPING/SV													GENERAL	30,000.00	30,000.00		
69	Daycare Services Children's Month Celebration	MSWDO	SHOPPING/SV													GENERAL	100,000.00	100,000.00		
70	Printing of ECCD Checklist	MSWDO	SHOPPING													GENERAL	44,000.00	44,000.00		
71	Day Care ID with Lace	MSWDO	SHOPPING													GENERAL	88,000.00	88,000.00		
72	Training on Responsible Parenthood	MSWDO	SHOPPING/SV													GENERAL	200,000.00	200,000.00		
73	Skills Training for Women	MSWDO	SHOPPING/SV													GENERAL	100,000.00	100,000.00		
74	Skills Trining for OSY	MSWDO	SHOPPING/SV													GENERAL	150,000.00	150,000.00		
75	Mass Wedding	MSWDO	SHOPPING/SV													GENERAL	350,000.00	350,000.00		
76	Family Day Nutrition Month Celebration	MSWDO	SHOPPING/SV													GENERAL	50,000.00	50,000.00		
77	Farmers Field School (FFS)	DA	SHOPPING/SV													GENERAL	250,000.00	250,000.00		
78	Techno Demo Veg. Production	DA	SHOPPING/SV													GENERAL	100,000.00	100,000.00		
79	Prov'l Farm Family Festival	DA	SHOPPING/SV													GENERAL	50,000.00	50,000.00		
80	Farmer's Week Festival	DA	SHOPPING/SV													GENERAL	250,000.00	250,000.00		
81	Provision of Veg. Seeds	DA	SHOPPING/SV													GENERAL	100,000.00	100,000.00		
82	Rice Production Comm Program	DA	SHOPPING/SV													GENERAL	100,000.00	100,000.00		

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				Pre-Proc Conference	Ads/Post of I/AB	Pre bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
83	Prom. & Prov. Of Organic Farming using CFA	DA	SHOPPING/SV													GENERAL	100,000.00	100,000.00		
84	RIC/4 Hclub/Nutrition IGP Programs	DA	SHOPPING/SV													GENERAL	70,000.00	70,000.00		
85	Organic Agriculture of 2010(Seminars/Trainings)	DA	SHOPPING/SV													GENERAL	100,000.00	100,000.00		
86	Operation of Mun. Food Terminal Lxbay-Aral	DA	SHOPPING/SV													GENERAL	50,000.00	50,000.00		
87	Palay Subsidy Program	DA	SHOPPING/SV													GENERAL	680,000.00	680,000.00		
88	Establishment of Municipal Nursery	DA	SHOPPING/SV													GENERAL	150,000.00	150,000.00		
89	Procurement of Rabies Vaccine	DA	SHOPPING/SV													GENERAL	300,000.00	300,000.00		
90	Procurement of Zinc Phosphide	DA	SHOPPING/SV													GENERAL	50,000.00	50,000.00		
91	Provision of Planting Materials(Fruit bearing trees)	DA	SHOPPING/SV													GENERAL	150,000.00	150,000.00		
92	Production and Nursery Establishment-Brgy Nursery	DA	SHOPPING/SV													GENERAL	200,000.00	200,000.00		
93	Gas Oil & Lubricant	MEO	BIDDING													GENERAL	4,500,000.00	4,500,000.00		
94	Repair & Mtce. - Public Structures	MEO	SHOPPING													GENERAL	2,500,000.00	2,500,000.00		
95	Repair & Mtce. - Motor Vehicle	MEO	SHOPPING													GENERAL	1,500,000.00	1,500,000.00		
96	Office Supplies Expense	GSO	PS/SHOPPING/DIRECT													GENERAL	1,671,448.00	1,671,448.00		
97	Other-Office Supplies Expense	GSO	PS/SHOPPING/DIRECT													GENERAL	220,000.00	220,000.00		
98	Postage & Deliveries	GSO	SHOPPING													GENERAL	12,000.00	12,000.00		
99	Accountable forms	GSO	DIRECT													GENERAL	426,235.00	426,235.00		
100	Office Furniture & Fixtures	GSO	SHOPPING													GENERAL	233,000.00		233,000.00	
101	Other Machineries & Equipment	GSO	SHOPPING													GENERAL	224,000.00		224,000.00	
102	Gasoline, Oil & Lubricants	PNP	BIDDING													GENERAL	585,952.00	585,952.00		
103	Repair & Mtce. - Motor Vehicle	PNP	SHOPPING													GENERAL	1,000,000.00	1,000,000.00		
104	Anti Drug Campaign	PNP	SHOPPING/SV													GENERAL	132,000.00	132,000.00		
105	Population Program: (POPDEV,PPMP,LSM,RPM)	POPCOM	SHOPPING/SV													GENERAL	40,000.00	40,000.00		
106	Trainings	POPCOM	SHOPPING/SV													GENERAL	30,000.00	30,000.00		
107	Office Supplies Expenses	P. MARKET	PS/SHOPPING													GENERAL	275,000.00	275,000.00		
108	Repair & Mtce. - Office Equipment	P. MARKET	SHOPPING/SV													GENERAL	5,000.00		5,000.00	
108	Tables/Chairs	P. MARKET	SHOPPING													GENERAL	5,000.00		5,000.00	
109	Office Supplies Expenses	SLAUGHTER	PS/SHOPPING													GENERAL	20,000.00	20,000.00		
110	Repair & Mtce - Office Equipment	SLAUGHTER	SHOPPING													GENERAL	20,000.00	20,000.00		
111	Gasoline, Oil & Lubricants Expenses	SLAUGHTER	BIDDING													GENERAL	20,000.00	20,000.00		
112	Meat Butcher	SLAUGHTER	SHOPPING													GENERAL	50,000.00	50,000.00		
113	ESTABLISHMENT OF TRADING POST	DA	BIDDING													GENERAL	200,000.00		200,000.00	
114	MFDAL	LCE	BIDDING													GENERAL	500,000.00	500,000.00		
115	FLOWERS	LCE	BIDDING													GENERAL	500,000.00	500,000.00		
116	RENTAL OF DUMPTRUCK	MEO	BIDDING													GENERAL	2,106,720.00	2,106,720.00		
117	FOODS	LCE	BIDDING													GENERAL	2,000,000.00	2,000,000.00		
118	GROCERIES	LCE	BIDDING													GENERAL	2,000,000.00	2,000,000.00		
119	REPRESENTATION EXPENSES	LCE	BIDDING													GENERAL	600,000.00	600,000.00		
120	EQUIPMENT & MEDICAL & OFFICE SUPPLIES	RHU I & II	BIDDING/SHOPPING													TRUST	848,249.94	848,249.94		

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121	MEDICINES	RHU I & II	BIDDING/SHOPPING														TRUST	848,249.94	848,249.94		
122	ASSISTANCE TO VARIOUS BARANGAYS (MEDICAL MISSION/MATERIALS/MEALS)	LCE	SHOPPING/SV														GENERAL	7,141,800.00	7,141,800.00		
123																		-			
124																		-			
125																		-			
126																		-			
127																		-			
128																		-			
129																		-			
130																		-			
131																		-			
132																		-			
133																		-			
																	61,795,668.88	59,201,468.88	2,594,200.00		

Prepared by:


ARCELI M. SAMSON
BAC Secretariat

Approved by:


MARIA ANGELA S. GARCIA
Municipal Mayor

Date Approved: FEBRUARY 27, 2015


Recommending Approval:

BIDS AND AWARDS COMMITTEE


MAXIMINA S. CRUZ
BAC Chairman


AMELITA E. PEÑAFLOR
BAC Vice Chairman


ELVIRA L. SANTOS
BAC Member


LANI N. PEÑAFLOR
BAC Member

ROMMEL M. SAPASAP
BAC Member