

Municipality of Dinalupihan
Dinalupihan, Bataan
Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (P=)P)			Remarks (Brief description of Program/ Project)		
				Pre-Proc Conference	Adk/post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO
	Representation Expenses	MAYORS OFFICE	BIDDING/ SHOPPING/													GENERAL FUND	800,000.00	800,000.00		
	Arang Dinalupihan	MAYORS OFFICE	SHOPPING/ SMALL VALUE													GENERAL FUND	6,000,000.00	6,000,000.00		
	Sports Activities	MAYORS OFFICE	SHOPPING/ SMALL VALUE													GENERAL FUND	300,000.00	300,000.00		
	Tourism	MAYORS OFFICE	SHOPPING/ SMALL VALUE													GENERAL FUND	200,000.00	200,000.00		
	Pawikan Festival	MAYORS OFFICE	SHOPPING/ SMALL VALUE													GENERAL FUND	250,000.00	250,000.00		
	Halloween Party	MAYORS OFFICE	SHOPPING/ SMALL VALUE													GENERAL FUND	350,000.00	350,000.00		
	Performance Governance System	MAYORS OFFICE	BIDDING/ SHOPPING													GENERAL FUND	600,000.00	600,000.00		
	Solid Waste Management Program	MAYORS OFFICE	SHOPPING													GENERAL FUND	34,423,941.00	34,423,941.00		
	Re-organization/Strengthening of Municipal/Barangay Disaster Risk & Management Council	MAYORS OFFICE	SHOPPING/ SMALL VALUE													GENERAL FUND	1,000,000.00	1,000,000.00		
	Standby Goods for Relief Operation & Assistance	MAYORS OFFICE	EMERGENCY/ NEGOTIATED													GENERAL FUND	2,208,500.00	2,208,500.00		
	Procurement of Equipments, Tools, Supplies and Materials	MAYORS OFFICE	SHOPPING/ BIDDING													GENERAL FUND	3,146,795.25		3,146,795.25	
	DURING DISASTER Search, Rescue and Retrieval Operations; Evacuation - Relief Goods Distribution;Com: Kitchen; Transportation and Mobilization; Monitoring and Reporting	MAYORS OFFICE	EMERGENCY/ NEGOTIATED													GENERAL FUND	1,500,000.00	1,500,000.00		
	POST DISASTER Clearing, Recovery and Rehabilitation/Enhancement Sandbagging, Medical Services & Assessment of Damages	MAYORS OFFICE	EMERGENCY/ NEGOTIATED													GENERAL FUND	2,775,400.00	2,775,400.00		
	30 % Quick Response Fund	MAYORS OFFICE	EMERGENCY/ NEGOTIATED													GENERAL FUND	4,556,012.25	4,556,012.25		
	Other Supplies	MIT	SHOPPING													GENERAL FUND	84,084.00	84,084.00		
	Telephone Expenses	MIT	DIRECT PROCUREMENT													GENERAL FUND	1,944,472.00	1,944,472.00		
	Internet Subscription Expenses	MIT	DIRECT PROCUREMENT													GENERAL FUND	44,556.00	44,556.00		
	Repair & Maintenance - Machinery & Equipment	MIT	SHOPPING/ BIDDING													GENERAL FUND	500,000.00	500,000.00		
	Repair & Maintenance - Office Repair	MIT	SHOPPING													GENERAL FUND	200,000.00	200,000.00		
	Repair & Maintenance - Structure Cabling	MIT	SHOPPING													GENERAL FUND	400,000.00	400,000.00		
	Information & Communication Technology Equipment	MIT	BIDDING/ SHOPPING													GENERAL FUND	1,000,000.00		1,000,000.00	
	Supplies & Materials Expenses	VMO	SHOPPING													GENERAL FUND	30,000.00	30,000.00		
	Telephone Expenses	VMO	DIRECT PROCUREMENT													GENERAL FUND	60,000.00	60,000.00		
	Representation Expenses	VMO	SHOPPING/ SMALL VALUE													GENERAL FUND	100,000.00	100,000.00		
	Repair & Maintenance - Building & Structure	VMO	SHOPPING													GENERAL FUND	50,000.00	50,000.00		

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Dinalupihan, Bataan
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Schedule for Each Procurement Activity

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (P=)P			Remarks (Brief description of Program/ Project)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO	
	Repair & Maintenance - Machinery & Equipment	VMO	SHOPPING														GENERAL FUND	50,000.00	50,000.00		
	Information & Communication Technology Equipment	VMO	SHOPPING														GENERAL FUND	50,000.00		50,000.00	
	Furniture & Fixture (Coffee Table)	VMO	SHOPPING														GENERAL FUND	7,000.00		7,000.00	
	Other Supplies	VMO	SHOPPING/ PS														GENERAL FUND	203,890.00	203,890.00		
	Office Supplies	SB	SHOPPING/ PS														GENERAL FUND	500,000.00	500,000.00		
	Gasoline, Oil & Lubricants Expenses	SB	SHOPPING														GENERAL FUND	50,000.00	50,000.00		
	Postage & Deliveries	SB	SMALL VALUE														GENERAL FUND	50,000.00	50,000.00		
	Telephone Expenses	SB	DIRECT PROCUREMENT														GENERAL FUND	498,000.00	498,000.00		
	Representation Expenses	SB	SHOPPING/ SMALL VALUE														GENERAL FUND	674,880.00	674,880.00		
	Other Supplies	SB	SHOPPING/ PS														GENERAL FUND	560,700.00	560,700.00		
	PLER	SB	SHOPPING/ NEGOTIATED														GENERAL FUND	150,000.00	150,000.00		
	Legislative Research Expenses	SB	SHOPPING														GENERAL FUND	6,000.00	6,000.00		
	Budget Hearing Expenses	SB	SHOPPING/ SMALL VALUE														GENERAL FUND	160,000.00	160,000.00		
	Crafting Code	SB	BIDDING/ SHOPPING														GENERAL FUND	700,000.00	700,000.00		
	Consultancy Services	SB	BIDDING/ NEGOTIATED														GENERAL FUND	250,000.00	250,000.00		
	Computerization of Ordinances	SB	SHOPPING														GENERAL FUND	120,000.00	120,000.00		
	Furniture & Fixtures	SB	BIDDING/ SHOPPING														GENERAL FUND	300,000.00		300,000.00	
	Information & Communication Technology Equipment	SB	BIDDING/ SHOPPING														GENERAL FUND	145,000.00		145,000.00	
	Representation Expenses	MHRM	BIDDING/ SHOPPING														GENERAL FUND	300,000.00	300,000.00		
	Other Supplies & Materials Expenses	MHRM	SHOPPING/ PS														GENERAL FUND	15,000.00	15,000.00		
	Rent Expenses	MHRM	SMALL VALUE														GENERAL FUND	53,000.00	53,000.00		
	Job Fair	MHRM	SHOPPING/ NEGOTIATED														GENERAL FUND	70,000.00	70,000.00		
	CSC Month Celebration	MHRM	SHOPPING/ NEGOTIATED														GENERAL FUND	50,000.00	50,000.00		
	Family Day	MHRM	SHOPPING/ NEGOTIATED														GENERAL FUND	700,000.00	700,000.00		
	State of Good Local Governance	MPDO	SHOPPING/ NEGOTIATED														GENERAL FUND	250,000.00	250,000.00		
	Other Supplies	MPDO	SHOPPING/ PS														GENERAL FUND	396,038.00	396,038.00		
	Mobile Registration	LCRO	SHOPPING/ NEGOTIATED														GENERAL FUND	35,000.00	35,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total		MOOE	CO
	Seminar/Meeting to Midwives/Bryl Secretaries/Solemnizing Officer	LCRO	SHOPPING/NEGOTIATED													GENERAL FUND	35,000.00	35,000.00		
	Other Supplies	LCRO	SHOPPING/PS													GENERAL FUND	50,972.00	50,972.00		
	Barangay Budget Updates	MBO	SHOPPING/NEGOTIATED													GENERAL FUND	100,000.00	100,000.00		
	Budget Hearing Expenses	MBO	BIDDING/SHOPPING													GENERAL FUND	400,000.00	400,000.00		
	Other Supplies	MBO	SHOPPING/PS													GENERAL FUND	50,972.00	50,972.00		
	Internal Audit System	MAO	SHOPPING/NEGOTIATED													GENERAL FUND	10,000.00	10,000.00		
	Other Supplies	MAO	SHOPPING/PS													GENERAL FUND	50,972.00	50,972.00		
	Representation Expenses - Tax Payer/Tax Campaign	MTO	SHOPPING/NEGOTIATED													GENERAL FUND	160,400.00	160,400.00		
	RPT & Bus Tax Campaign	MTO	SHOPPING/NEGOTIATED													GENERAL FUND	338,500.00	338,500.00		
	Other Supplies	MTO	SHOPPING/PS													GENERAL FUND	410,625.00	410,625.00		
	Tax Mapping Projects	Municipal Assessor	SHOPPING/NEGOTIATED													GENERAL FUND	1,425,000.00	1,425,000.00		
	Computerization of RPU's	Municipal Assessor	SHOPPING/NEGOTIATED													GENERAL FUND	1,673,941.00	1,673,941.00		
	Other Supplies	Municipal Assessor	SHOPPING/PS													GENERAL FUND	254,892.00	254,892.00		
	Drugs & Medicines	MHO	BIDDING/SHOPPING													GENERAL FUND	4,000,000.00	4,000,000.00		
	Medical/Dental Laboratory	MHO	BIDDING/SHOPPING													GENERAL FUND	1,100,000.00		1,100,000.00	
	Supplemental Feeding	MHO	BIDDING/SHOPPING													GENERAL FUND	6,489,500.00	6,489,500.00		
	Safe Motherhood Program	MHO	BIDDING/SHOPPING													GENERAL FUND	1,000,000.00	1,000,000.00		
	World TB Day	MHO	SHOPPING/NEGOTIATED													GENERAL FUND	50,000.00	50,000.00		
	Tobacco Control /Healthy Lifestyle Program	MHO	SHOPPING/NEGOTIATED													GENERAL FUND	1,237,000.00	1,237,000.00		
	Color Run for TGF	MHO	SHOPPING/NEGOTIATED													GENERAL FUND	712,790.00	712,790.00		
	Dengue Prevention & Control Program	MHO	SHOPPING/NEGOTIATED													GENERAL FUND	300,000.00	300,000.00		
	Malaria Elimination & Control Program	MHO	SHOPPING/NEGOTIATED													GENERAL FUND	313,000.00	313,000.00		
	CCMM Provincial Regional Evaluation	MHO	SHOPPING/NEGOTIATED													GENERAL FUND	800,000.00	800,000.00		
	Operation Tule	MHO	SHOPPING/NEGOTIATED													GENERAL FUND	300,000.00	300,000.00		
	Paramedics Unit	MHO	BIDDING/SHOPPING													GENERAL FUND	1,212,000.00	1,212,000.00		
	Voluntary Blood Donation Program	MHO	SHOPPING/NEGOTIATED													GENERAL FUND	1,000,000.00	1,000,000.00		
	Dental Health Program	MHO	BIDDING/SHOPPING													GENERAL FUND	320,745.00	320,745.00		

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				Pre-Proc Conference	Ady/Post of IABE	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	HIV AIDS and other STDs	MHO	SHOPPING/ NEGOTIATED														GENERAL FUND	60,000.00	60,000.00		
	Celebration of Senior Citizen Month	MHO	SHOPPING/ NEGOTIATED														GENERAL FUND	200,000.00	200,000.00		
	Pinakamalusog na Barangay Awards	MHO	SHOPPING/ NEGOTIATED														GENERAL FUND	500,000.00	500,000.00		
	Program Implementation Review and Values Formation	MHO	SHOPPING/ NEGOTIATED														GENERAL FUND	150,000.00	150,000.00		
	Support to Local Health Board	MHO	SHOPPING/ NEGOTIATED														GENERAL FUND	100,000.00	100,000.00		
	Support to BHW	MHO	SHOPPING/ NEGOTIATED														GENERAL FUND	450,000.00	450,000.00		
	Professional Services	MHO	SHOPPING/ NEGOTIATED														GENERAL FUND	275,863.00	275,863.00		
	Other Supplies	MHO	SHOPPING/ PS														GENERAL FUND	2,220,700.00	2,220,700.00		
	Procurement of Ambulance Equipment	MHO	BIDDING/ SHOPPING														GENERAL FUND	200,000.00		200,000.00	
	Desktop Computer - BHS	MHO	BIDDING/ SHOPPING														GENERAL FUND	400,000.00		400,000.00	
	Primary Laboratory Equipment for BEMONC	MHO	BIDDING/ SHOPPING														GENERAL FUND	500,000.00		500,000.00	
	Construction of MDTIRB-STC Extension Office	MHO	BIDDING/ SHOPPING														GENERAL FUND	1,500,000.00		1,500,000.00	
	Aid to Senior Citizen/Disabled Person	MSWDO															GENERAL FUND	1,200,600.00	1,200,600.00		
	Aid to Multi - Sector	MSWDO															GENERAL FUND	1,032,000.00	1,032,000.00		
	Aid to Municipal Advisory Committee (MAC)	MSWDO															GENERAL FUND	40,000.00	40,000.00		
	Day Care /SNP Program	MSWDO	BIDDING/ SHOPPING														GENERAL FUND	920,000.00	920,000.00		
	Supplemental Feeding	MSWDO	BIDDING/ SHOPPING														GENERAL FUND	250,000.00	250,000.00		
	Training on Responsible Parenthood	MSWDO	SHOPPING/ NEGOTIATED														GENERAL FUND	500,000.00	500,000.00		
	GAD Fund	MSWDO	SHOPPING/ NEGOTIATED														GENERAL FUND	300,000.00	300,000.00		
	Mass Wedding	MSWDO	SHOPPING/ NEGOTIATED														GENERAL FUND	550,000.00	550,000.00		
	Family Day Nutrition Month Celebration	MSWDO	SHOPPING/ NEGOTIATED														GENERAL FUND	300,000.00	300,000.00		
	MPCP	MSWDO	SHOPPING/ NEGOTIATED														GENERAL FUND	2,023,523.05	2,023,523.05		
	Other Supplies	MSWDO	SHOPPING/ PS														GENERAL FUND	1,691,709.00	1,691,709.00		
	Farmer's Field School (FFS)	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	525,600.00	525,600.00		
	Techno Demo on Vegetable & Corn Production	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	63,800.00	63,800.00		
	Provincial Achievement Day	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	47,400.00	47,400.00		
	Farm Family Festival/ Farmer's Congress	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	517,000.00	517,000.00		

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				Pre-Proc Conference	Ads/Post of I&EB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE
																134,820,030.55	125,671,235.30	9,148,795.25	

Prepared by:


ARCELEM SAMISON
BAC Secretariat



ELVIRIA L. SANTOS
BAC Member


AMELITA ESPENAFIOR
BAC Chairman

Recommending Approval:

BIDS AND AWARDS COMMITTEE


DECKER M. CRISTOBAL
BAC Member


CECILIA SICALUXTA
BAC Vice Chairman

Approved by:


MARIA ANGELA S. GARCIA
Municipal Mayor

Date Approved: _____


CATHERINE M. MONTEMAYOR
BAC Member

Municipality of Dinalupihan
Dinalupihan, Bataan

Annual Procurement Plan for CV 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)			
				Pre-Proc Conference	Add/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO	
	Provision of Vegetable Seeds	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	200,000.00	200,000.00		
	Provision of Hybrid Corn Seeds	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	240,000.00	240,000.00		
	PALAYAMANAN(Integrated Rice-based farming system) for upland	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	392,100.00	392,100.00		
	ARBOR DAY	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	580,000.00	580,000.00		
	Institutional Development & Organizational Strengthening PROGRAM	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	150,000.00	150,000.00		
	Animal Health & Livestock Development Program	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	500,000.00	500,000.00		
	Municipal Rabbits Prevention Control Prog	DA	BIDDING/ SHOPPING														GENERAL FUND	500,000.00	500,000.00		
	Barangay Farmers Association CAPDEV	DA	SHOPPING/ NEGOTIATED														GENERAL FUND	200,000.00	200,000.00		
	Backyard Poultry Development (Manok Pinoy Hatchery Multiplier Farm Production	DA	BIDDING/ SHOPPING														GENERAL FUND	771,700.00	771,700.00		
	Repair & Maintenance- Buildings & Other Structures	MEO	BIDDING/ SHOPPING														GENERAL FUND	1,500,000.00	1,500,000.00		
	Repair & Maintenance-Transportation Equipment	MEO	BIDDING/ SHOPPING														GENERAL FUND	2,000,000.00	2,000,000.00		
	Repair & Mtce- Infra Asset	MEO	BIDDING/ SHOPPING														GENERAL FUND	1,000,000.00	1,000,000.00		
	Subsidy to Various Brgy.	MEO	BIDDING/ SHOPPING														GENERAL FUND	3,000,000.00	3,000,000.00		
	Other Supplies	MEO	SHOPPING/ PS														GENERAL FUND	50,972.00	50,972.00		
	Office Supplies Expenses	GSO	BIDDING/ SHOPPING														GENERAL FUND	2,000,000.00	2,000,000.00		
	Other Supplies & Materials Expenses	GSO	SHOPPING/ PS														GENERAL FUND	700,000.00	700,000.00		
	Fuel, Oil & Lubricant	GSO	BIDDING/ SHOPPING														GENERAL FUND	2,000,000.00	2,000,000.00		
	Electricity Expenses	GSO	DIRECT PROCUREMENT														GENERAL FUND	4,000,000.00	4,000,000.00		
	Transformer Rental	GSO	DIRECT PROCUREMENT														GENERAL FUND	100,673.00	100,673.00		
	Water Expenses	GSO	SHOPPING/ DIRECT PROCUREMENT														GENERAL FUND	1,010,000.00	1,010,000.00		
	Postage & Courier Services	GSO	DIRECT PROCUREMENT														GENERAL FUND	22,000.00	22,000.00		
	Accountable Forms	GSO	DIRECT PROCUREMENT														GENERAL FUND	455,910.00	455,910.00		
	Repair & Mtce of Office Equipment	GSO	SHOPPING														GENERAL FUND	320,000.00	320,000.00		
	Insurance Expenses	GSO	DIRECT PROCUREMENT														GENERAL FUND	1,200,000.00	1,200,000.00		
	Registration Expenses	GSO	DIRECT PROCUREMENT														GENERAL FUND	200,000.00	200,000.00		
	Extraordinary & Miscellaneous Expenses (Smoke Test)	GSO	SHOPPING/ SMALL VALUE														GENERAL FUND	100,000.00	100,000.00		

1/11-2018

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				Pre-Proc Conference	Advs/Post of IABE	Pre-bid Conf	Eligibility Check	Suvs/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO	
	Janitorial Services	GSO	SHOPPING														GENERAL FUND	698,834.00	698,834.00		
	Other Supplies	GSO	SHOPPING/PS														GENERAL FUND	944,979.00	944,979.00		
	Furniture & Fixtures	GSO	BIDDING/SHOPPING														GENERAL FUND	800,000.00		800,000.00	
	Office Supplies Expenses	PUBLIC MARKET	SHOPPING														GENERAL FUND	7,000.00	7,000.00		
	Other Supplies Expenses	PUBLIC MARKET	SHOPPING/PS														GENERAL FUND	323,000.00	323,000.00		
	Water Expenses	PUBLIC MARKET	DIRECT PROCUREMENT														GENERAL FUND	4,000.00	4,000.00		
	Electricity Expenses	PUBLIC MARKET	DIRECT PROCUREMENT														GENERAL FUND	600,000.00	600,000.00		
	Telephone Expenses	PUBLIC MARKET	DIRECT PROCUREMENT														GENERAL FUND	18,000.00	18,000.00		
	Repair & maintenance - Machinery & Equipment	PUBLIC MARKET	SHOPPING														GENERAL FUND	10,000.00	10,000.00		
	Repair & maintenance - Bldgs & Other Structures	PUBLIC MARKET	BIDDING/SHOPPING														GENERAL FUND	1,255,253.23	1,255,253.23		
	Other Supplies	PUBLIC MARKET	SHOPPING/PS														GENERAL FUND	213,098.00	213,098.00		
	Janitorial Services	PUBLIC MARKET	SHOPPING														GENERAL FUND	514,800.00	514,800.00		
	Furniture & Fixture	PUBLIC MARKET	SHOPPING														GENERAL FUND	25,000.00		25,000.00	
	Office Supplies Expenses	PUBLIC MARKET	SHOPPING														GENERAL FUND	20,000.00	20,000.00		
	Other Supplies Expenses	PUBLIC MARKET	SHOPPING/PS														GENERAL FUND	150,000.00	150,000.00		
	Representation Expenses	PUBLIC MARKET	SHOPPING														GENERAL FUND	20,000.00	20,000.00		
	Fuel, Oil & Lubricants	PUBLIC MARKET	SHOPPING														GENERAL FUND	20,000.00	20,000.00		
	Water Expenses	PUBLIC MARKET	DIRECT PROCUREMENT														GENERAL FUND	200,000.00	200,000.00		
	Electricity Expenses	PUBLIC MARKET	DIRECT PROCUREMENT														GENERAL FUND	180,000.00	180,000.00		
	Telephone Expenses	PUBLIC MARKET	DIRECT PROCUREMENT														GENERAL FUND	30,000.00	30,000.00		
	Orientation Training on Proper handling of Meat Butcher/Vendors/	PUBLIC MARKET	SHOPPING/NEGOTIATED														GENERAL FUND	50,000.00	50,000.00		
	Re-Accreditation/Sanitation Audit	PUBLIC MARKET	DIRECT PROCUREMENT														GENERAL FUND	20,000.00	20,000.00		
	Repair & maintenance - Machinery & Equipment	PUBLIC MARKET	SHOPPING														GENERAL FUND	45,000.00	45,000.00		
	Repair & maintenance - Bldgs & Other Structures	PUBLIC MARKET	SHOPPING														GENERAL FUND	45,000.00	45,000.00		
	Furniture & Fixture	PUBLIC MARKET	SHOPPING														GENERAL FUND	51,000.00		51,000.00	
	Information & Communication Technology Equipment	PUBLIC MARKET	SHOPPING														GENERAL FUND	5,000.00		5,000.00	
	Other Machines & Equipment	PUBLIC MARKET	BIDDING/SHOPPING														GENERAL FUND	555,000.00		555,000.00	